

LAKELAND REGIONAL SEWER DISTRICT

ORDINANCE NO. 2023-02

AN AMENDED AND RESTATED ORDINANCE AMENDING ORDINANCE NO. 2023-01 AND ESTABLISHING A SCHEDULE OF RATES AND CHARGES TO BE COLLECTED BY THE LAKELAND REGIONAL SEWER DISTRICT FROM OWNERS OF PROPERTY SERVED OR TO BE SERVED BY THE DISTRICT'S SEWAGE WORKS AND ADDRESSING OTHER MATTERS RELATED THERETO OR ARISING THEREFROM.

WHEREAS, the Lakeland Regional Sewer District, hereinafter "the District," is duly constituted to provide for the collection, treatment, and disposal of Sewage inside and outside the District, pursuant to I.C. 13-26 *et seq.*; and

WHEREAS, the District has heretofore authorized the construction, maintenance and operation of Works for the collection and disposal of Sewage under the provisions of I.C. 13-26 *et seq.*; and

WHEREAS, the District is authorized, pursuant to I.C. 13-26-11-1 *et seq.*, to fix, alter, charge, and collect reasonable rates and other charges in the area served by its facilities to every Person whose premises are, whether directly or indirectly, provided with sewage services by the facilities for the purpose of providing for payment of the expenses of the District; the construction, acquisition, improvement, extension, repair, maintenance, and operation of its facilities and properties; the payment of principal and interest on its obligations; and to fulfill the terms of agreements made with the purchasers or holders of any obligations or with a Person or eligible entity; and

WHEREAS, the District Board of Trustees, pursuant to I.C. 13-26-11-8, shall, by ordinance, establish just and equitable rates or charges for the use of and service rendered by a Sewage Works, payable by the owner of each lot, parcel of land, or building that is connected with and uses a Works, that is to be connected and that is to use a Works, or that in any way uses or is served by the Works; and

WHEREAS, the District Board of Trustees adopted Ordinance 2023-01 establishing the schedule of rates and charges to be collected by the District from owners of property served or to be served by the District's Sewage Works; and

WHEREAS, the District Board of Trustees now finds it is necessary to amend 2023-01 to provided clarity related to certain definitions contained herein.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE LAKELAND REGIONAL SEWER DISTRICT AS FOLLOWS:

Section 1. Unless the context specifically indicates otherwise, the meaning of the terms used in this ordinance shall be as follows:

- a. "Board" shall mean the Board of Trustees of the Lakeland Regional Sewer District, or any duly authorized officials, agents, or employees acting on its behalf.
- b. "Campground" shall mean any real property that is set aside and offered by a Person for direct or indirect remuneration of the owner, lessor, or operator thereof for parking or accommodation of Recreational Vehicles, tents, camper trailers, camping trucks, motor homes, and/or similar shelters that are not designed for permanent or year-round occupancy.
- c. "Capacity Charge" shall mean a charge to the owner of any lot, parcel, real property, or building connection to the Sewage Works whose property was not included in the Project or construction or installation of the Sewage Works and who has not paid monthly rates and charges previously. The charge issued to a new owner is to help set aside capital funds to replace the capacity that will be used by a new owner.
- d. "CBOD" (or "Carbonaceous Biochemical Oxygen Demand") shall have the same meaning stated in the Sewer Use Ordinance.
- e. "Credit Card" means a credit card, debit card, charge card, or stored value card.
- f. "Debt Service Costs" shall mean the principal and interest payments on all proposed revenue bonds or other long-term capital debt.
- g. "Dwelling Unit" shall mean a room or rooms in which cooking and/or sleeping facilities are provided.
- h. "District" shall mean the Lakeland Regional Sewer District acting by and through the Board.
- i. "Electronic Funds Transfer" shall mean a transfer of funds, other than a transaction originated by check, draft, or similar paper instrument, which is initiated through an electronic terminal, telephone, computer, magnetic tape, or other electronic means to order, instruct, or authorize a financial institution to debit or credit an account.
- j. "Excessive Strength Surcharge" shall mean an additional charge that is billed to users for treating sewage wastes with an average strength in excess of Normal Domestic Sewage.
- k. "Guesthouse" means a structure that contains a non-leased (including short-term rentals) Dwelling Unit, which is located on the same and/or immediately adjacent lot (including across a roadway or drive) as a Single-Family Dwelling Unit but does not share a common wall with the Single-Family Dwelling Unit.

Moreover, a Guesthouse must be owned by the same Person or nuclear family that owns the Single-Family Dwelling Unit.

The District reserves the right to enforce this definition using its reasonable discretion. Some unique properties will be included should the District determine that the property conforms to the spirit of this definition.

l. “Manufactured Home” shall mean a factory-built unit that meets Federal performance standards and that is assembled in a factory, has a chassis, is transported by special permit, and serves as a Dwelling Unit for year-round occupancy.

m. “Mobile Home” shall mean a residential structure that is transportable in one or more sections, is thirty-five (35) feet or more in length with the hitch, is built on an integral chassis, is designed to be used as a place of human occupancy when connected to the required utilities, contains the plumbing, heating, air conditioning, and/or electrical systems in the structure, and is constructed so that it may be used with or without a permanent foundation.

n. “Mobile Home Court” shall mean a parcel of land containing two or more spaces, with required improvements and utilities, used for the long-term placement of Mobile Homes.

o. “Normal Domestic Sewage” (for the purpose of determining surcharges) shall mean wastewater or Sewage from segregated domestic and/or sanitary conveniences, rather than wastes from industrial processes, and having an average daily concentration as follows:

1. Phosphorus - not more than 10 mg/l
2. S.S. - not more than 275 mg/l
3. Ammonia - not more than 20 mg/l
4. CBOD - not more than 275 mg/l

p. "Operation and Maintenance Cost" shall include all costs, direct and indirect, necessary to provide adequate wastewater collection, transport and treatment on a continuing basis and produce discharges to receiving waters that conform with all related Federal, State, and local requirements. These costs include replacement.

q. "Other Charges" shall mean Capacity Charges, tap charges, connection charges, area charges, and/or other identifiable charges.

r. "Person" shall mean any and all persons, natural or artificial, including any individual, firm, company, municipal or private corporation, association, society, institution, enterprise, governmental agency, or other entity authorized by Indiana law.

- s. "Project" shall mean the construction and installation of the initial sanitary Sewage collection and treatment system or systems in the District's operating territory.
- t. "Recreational Vehicle" shall mean a travel trailer, park model, collapsible trailer, truck-mounted camper, or motor home. A "Recreational Vehicle" is not a "Mobile Home."
- u. "Replacement Costs" shall mean expenditures for obtaining and installing equipment, accessories, or appurtenances, which are necessary during the useful life of the Sewage Works equipment to maintain the capacity and performance for which such Works were designed and constructed.
- v. "S.S." (or "Suspended Solids") shall have the same meaning as stated in the Sewer Use Ordinance.
- w. "Sewage" shall have the same meaning as stated in the Sewer Use Ordinance.
- x. "Sewage Works" or "Works" shall have the same meaning as stated in the Sewer Use Ordinance.
- y. "Sewer Use Ordinance" shall mean a separate and companion enactment to this Sewer Rate Ordinance that regulates the connection to and use of public and private sewers.
- z. "Shall" is mandatory; "may" is permissive.
- aa. "Single-Family-Dwelling Unit" shall mean a Single-Family Residence or a Mobile Home, or Manufactured Home that is not located in a Mobile Home Court.
- bb. "Single-Family Residence" shall mean one or more rooms that are arranged, designed, or used as living quarters for one family and shall include, but not be limited to, a complete, single, permanently installed kitchen facility.
- cc. "User Charges" shall mean a charge levied on users of the Sewage Works for the cost of operation and maintenance of said Works.
- dd. "User Class" shall mean the division of Sewage Works customers by source, function, waste characteristics, and process or discharge similarities (i.e., residential, commercial, institutional, and governmental).
 - i. "Commercial User" shall mean any establishment involved in a commercial enterprise, business or service which, based on a determination by the District, discharges primarily segregated domestic

waste or wastes from sanitary conveniences into the Sewage Works.

ii. "Governmental User" shall mean any Federal, State, or local governmental user of the Sewage Works.

iii. "Institutional User" shall mean any establishment involved in a social, charitable, religious, and/or educational function which, based on a determination by the District, discharges primarily segregated domestic wastes or wastes from sanitary conveniences.

iv. "Residential User" shall mean a user of the Sewage Works whose premises or building is used primarily as a residence for one or more persons, including all Dwelling Units, etc.

Section 2. Every Person whose premises are available to be served by or that are served by the District's Sewage Works shall be charged for the services provided or to be provided by the District in accordance with this Ordinance. These charges are established for each User Class, as defined, in order that the District shall recover, from each user and User Class, revenue which is proportional to its availability and use of the Sewage Works. User Charges are levied to defray the cost of operation and maintenance (including replacement) of the Sewage Works. User Charges shall be uniform in magnitude within a User Class.

The various classes of users of the Sewage Works for the purpose of this Ordinance shall be as follows:

Residential
Commercial
Governmental
Institutional
Industrial

Section 3. For the availability of service rendered by or to be rendered by the Sewage Works or for the use of and service rendered or to be rendered by the Sewage Works, full rates and charges shall be collected from the owners of each and every lot, parcel of real estate, or building that is connected, that will be connected, or that is required to be connected to the District's sanitary systems by Indiana statute and/or local ordinance, or that otherwise discharges sanitary sewage, industrial waste, water, or other liquids, either directly or indirectly, into the sanitary sewage system of the District. Such rates and charges shall include User Charges, Debt Service Costs charges, Excessive Strength Surcharges, and Other Charges, which rates and charges shall be payable as hereinafter provided, and shall be in an amount determined as follows:

a. Sewage rates and charges shall be determined by equivalent single family dwelling units (ESFDU), except as herein provided. Sewage bills shall be rendered once each month (or a period equaling a month). Monthly charges shall be determined by the schedule of rates and charges marked Exhibit A, attached hereto, and incorporated herein by reference.

After considering the District's current and future financial needs, the statutes that govern rate making by a regional sewer district, and the advice and recommendations of its financial consultant, the Board hereby finds that the rates and charges identified in Exhibit A are just and equitable, as those terms are defined by Indiana law.

- b. An industry with industrial process effluent discharged into the sanitary sewage system shall install, operate and maintain, at the user's expense, a measuring device satisfactory to the District for the measurement of the volume of flow discharged for sanitary sewers and shall be charged for the quantity of flow under rates established or to be established.
- c. Connections which qualify for more than one category of use (e.g., Single-Family Residence and professional office in home) shall be calculated and charged as the sum of the equivalent single family dwelling units (EFSDUs) for all applicable categories.
- d. For services rendered to the District, said District shall be subject to the same rates and charges established herein.
- e. Except as otherwise provided by statute, the monthly rates and charges provided herein shall be applied throughout the year based upon the maximum sewage service required in any month in any calendar year. For example, the User Charges based on employment shall be applied throughout the year based upon the maximum employment of the user for such single maximum employment month, and such maximum usage shall be applied throughout the year.
- f. The owner of any lot, parcel, real property, or building connection to the Sewage Works whose property was not included in the construction and installation of a Sewage Works and who has not paid monthly rates and charges previously shall pay a Capacity Charge for each connection to the Sewage Works. Capacity Charges shall also be imposed on all connections made to future extensions of the Sewage Works. Capacity Charges shall be paid before the property owner will be allowed to connect the property to the Sewage Works. The schedule of Capacity Charges shall be as shown on the attached Exhibit B. The amount charged will be the amount listed on Exhibit B as of the date of connection.

In addition to the Capacity Charge, the property owner shall pay all costs associated with connecting his or her property to the District's Works, including, but not limited to, the costs to purchase any equipment necessary to connect the property, the costs to install said equipment, and the costs to disable and abandon to the District's satisfaction any septic or other private sewage collection and treatment system located on or serving the property.

g. Debt Service Costs and the monthly billing rate only shall be collected from the owners of each and every lot, parcel of real estate that is entitled to such rate and in compliance with the District's Ordinance Describing the District's Policy Concerning Reduction in Billing as amended from time to time. .

Section 4. The aforementioned rates and charges shall be prepared, billed and collected by the District in the manner provided by law and ordinance.

- a. The rates and charges for all users identified in Exhibit A shall be prepared and billed monthly, except that the District may use a coupon book, mailing it once a year.
- b. Should any owner (or its agent, designee or contractor) perform any work on the Sewage Works (and/or any equipment or facilities associated therewith), and whether said work is authorized by the District or otherwise, the owner shall be responsible for all costs and charges associated therewith. In addition, the owner shall also be responsible for any charge or cost created at the time of the work or in the future and/or as a result of said work voiding or limiting any warranty upon any piece of equipment and/or the Sewage Works. Said cost shall become a charge due and payable under this ordinance with the next monthly bill due after such cost is incurred.
- c. All rates and charges (as described herein) not paid when due are hereby declared to be delinquent, and may incur a one-time penalty of ten (10) percent of the amount of the rates and charges declared delinquent. Such penalty shall not be compounded over time. For example, should an owner have a current monthly rate of \$66.15 and not pay it when due, the District may impose a one-time penalty of ten (10) percent on that given amount (i.e., \$6.62). Should the owner then fail to pay the monthly charge and its one-time penalty of ten (10) percent by the time another month has passed, the District may impose no further penalty on the first month, but shall impose a one-time penalty of ten (10) percent on the second monthly charge (i.e., \$6.62) if the second monthly charge becomes delinquent.

The time at which monthly charges shall be paid is now fixed as the last day of each calendar month. The District will use its best efforts to mail the bills by the 10th of each month. Payment is considered made when it is received by the District at its office. The District may also charge the owner for the cost of certified postage paid by the District to notify the owner of delinquency.

- d. As authorized by I.C. 13-26-5-9 and I.C.. 36-1-8-11, the District may pay claims owed by the District and receive payments owed to the District by cash, check, bank draft, money order, bank card, Credit Card, or Electronic Funds Transfer. A convenience fee for the use of electronic financial instruments accordingly is hereby established. The convenience fee shall be the amount charged to the District by the financial instrument's vendor. In addition, any amount charged directly by the district shall be in compliance with amount I.C.. 36-1-8-11 (f).

Written notification is required to initiate Electronic Funds Transfer and to make any account changes after initiation. The owner's account must be brought current before Electronic Funds Transfer may be initiated with the District.

e. Regardless of the manner of payment, if any payment to the District is taken back by a bank or other financial institution as a result of said payment being dishonored for insufficient funds, the owner shall pay to the District an insufficient funds fee of \$30.00, and the District shall charge the dishonored amount to the owner again.

f. *Civil Penalties*

- i. A User who has violated or continues to violate any provision of this Ordinance, shall be liable to the District for a maximum civil penalty of \$2,500.00 per violation per day.
- ii. The District may recover reasonable attorneys' fees, court costs, and other expenses associated with the enforcement activities and the cost of any actual damages incurred by the District.
- iii. In determining the amount of civil penalty, the Court may take into account all relevant circumstances, including but limited to, the extent of harm caused by the violation, the magnitude and duration of the violation, any economic benefit gained through the User's violation corrective actions by the User, the compliance history of the User, and any other factor as justice requires.
- iv. Filing a suit for civil penalties shall not be a bar against, or a prerequisite for, taking any other action against a User.
- v. The remedies provided for in this Ordinance are neither exclusive nor exhaustive. The Administrator may take any, all, or any combination of these actions against a noncompliant User.

Section 5. In order to recover the inherent costs associated with providing services other than operation and maintenance services, including, but not limited to, inspections, the fee schedule shown in Exhibit C, attached hereto and incorporated herein by reference, is hereby adopted.

Section 6. In order to recover the inherent costs associated with fee collection on delinquent accounts, the District shall charge the cost of certified postage to the owner of the delinquent account for all mailings sent to the owner relating to the collection of the owner's debt.

Section 7. The District shall charge to the owner the costs associated with recording special agreements, easements, liens, releases of liens, and any other required recording with a local or state government.

Section 8. In accordance with the Sewer Use Ordinance, any owner found to have obstructed or damaged the District's Sewage Works on his or her property shall be held liable for the costs to repair (or replace) the damaged portion of the Works. Moreover, any owner found to have improperly discharged certain prohibited discharges, as identified in the Sewer Use Ordinance, shall be held liable for any and all costs associated with cleaning out, rebuilding, and repairing the Sewage Works. To hold such owner liable, the District shall bill said owner and the charges shall be placed on the owner's account.

Section 9. In addition to paying the monthly charges, each owner shall pay the electrical bill required for the operation of the effluent pump that serves the owner's property which is a part of the public sewer system.

Section 10. Upon written notification by the District, the owner shall pay the cost to disable and abandon the septic or other private collection and treatment system located on the owner's property in a manner satisfactory to the District. If the owner does not disable and abandon the septic or other private collection and treatment system within 10 days of receipt of said written notice, the District shall contract to have the septic or other private collection and treatment system on the property disabled and abandoned, and the expenses incurred by the District shall be added to the next monthly charge to the owner.

Section 11. To the extent allowed by law, the District shall recoup all costs associated with service to owners, including, but not limited to, services relating to connections, repairs, and collections. The District may recoup such costs by resolution, creating charges or fees for owners/users when they use such services.

Section 12. For the service rendered to the District, the District shall be subject to the same rates and charges hereinabove provided, or charges and rates established in harmony therewith.

Section 13. In order that the rates and charges may be justly and equitably charged for the service rendered to owners, the District shall base its charges not only on the volume of wastewater flows to be collected and treated, but also on the strength and character of the stronger-than-Normal Domestic Sewage and wastes that are discharged into the Sewage Works. The District shall require the owner to determine the strength and content of all the Sewage and wastes discharged, either directly or indirectly into the sanitary sewage system, in such manner and by such method as the District may deem practicable in light of the conditions and attending circumstances of the case in order to determine the proper charge. The user shall furnish a central sampling point available to the District at all times.

Normal Domestic Sewage strength should not exceed a Carbonaceous Biochemical Oxygen Demand of 275 milligrams per liter of fluid or Suspended Solids in excess of 275 milligrams per liter of fluid or ammonia in excess of 20 milligrams per liter of fluid or phosphorous in excess of 10 milligrams per liter of fluid. Additional charges for treating stronger-than-normal domestic waste shall be made on the bases identified in Exhibit D, attached hereto and incorporated herein by reference. Said schedule of surcharges is hereby adopted.

The determination of Suspended Solids, ammonia, phosphorous, and Carbonaceous Biochemical Oxygen Demand contained in the waste shall be in accordance with the latest copy of "Standard Methods for the Examination of Water, Sewage, and Industrial Wastes," as written by the American Public Health Association, the American Waterworks Association, and the Water Pollution Control Federation, and in conformance with "Guidelines Establishing Test Procedures for Analysis of Pollutants," Regulation CFR Part 136, published in the Federal Register on October 16, 1973.

Section 14. The District may, at any time and from time to time (but in no event more than twice per calendar year), furnish a questionnaire to any number of customers in connection with the District's classification of services charges and other rates. All customers in receipt of such questionnaires shall provide true and correct information to the District in a timely manner, as was reasonably requested by the District. The District shall have right to investigate the accuracy of the provided information, as the District deems prudent, but only to the extent such investigation does not unduly burden the customer. All customers shall perform, or cause to be done and performed all such further acts and things that are reasonable in order to provide the requested information and/or facilitate the District's investigation.

Section 15. The District shall make and enforce such by-laws and regulations as may be deemed necessary for the safe, economical and efficient management of the District's Sewage Works, for the construction and use of said Works, for connection to said Works, and for the regulation, collection, and crediting, rebating or refunding of such rates and charges as deemed appropriate by the Board. No free service shall be provided to any user of the Sewage Works. The Board is hereby authorized to prohibit dumping of wastes into the District's Works which, in its discretion, are deemed harmful to the operation of the Works of the District.

Section 16. In order to ensure that the rates and charges for Sewage services are just and equitable and sufficient to cover the District's costs, pursuant to I.C. 13-26-11-9, the District shall conduct a study following the first two years of its operation at the full rates and charges identified herein and within a reasonable period of time following the normal accounting period. Said study shall include, but not be limited to, (1) an analysis of the costs associated with the treatment of excessive strength effluents from industrial users, (2) volume and delivery flow rate characteristics attributed to the various users or User Classes, (3) the financial position of the Sewage Works and the adequacy of its revenue to pay the costs identified by Indiana law, and (4) replacements and capital improvements to the wastewater treatment systems.

Thereafter, the District shall conduct a similar study as often as is necessary to ensure that the District's rates and charges are just and equitable and sufficient to cover the costs identified

I.C. 13-26-11-9, but in no event shall said study be conducted any less often than every two years. The Board shall determine whether or not it is necessary to hire a third party to conduct said studies.

Section 17. All ordinances or parts of ordinances in conflict herewith are hereby repealed. The invalidity of any section, clause, sentence, or provision of this ordinance shall not affect the validity of any other part of this ordinance which can be given effect without such invalid part or parts.

Section 18. Any differences that may arise between users and District that cannot be otherwise resolved may be appealed to the District Board.

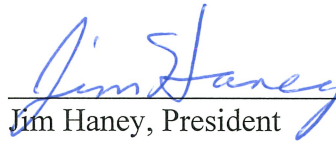
Section 19. The rates and charges as herein set forth shall become effective on the first full billing period occurring after the adoption of this ordinance.

Section 20. This ordinance shall take effect upon promulgation according to law and Ordinance #2022-02 is hereby repealed and replaced in its entirety with this Ordinance

[Signatures follow on the next page.]

ALL OF WHICH IS DULY ORDAINED THIS 19TH DAY OF APRIL, 2023.

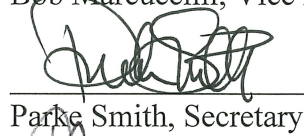
LAKELAND REGIONAL
SEWER DISTRICT
BOARD OF TRUSTEES



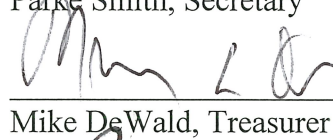
Jim Haney, President



Bob Marcuccilli, Vice President



Parke Smith, Secretary



Mike DeWald, Treasurer



Joe Cleland



Rosa Ritchie



Emily Shipley

**LAKELAND REGIONAL SEWER DISTRICT
SCHEDULE OF RATES AND CHARGES
EXHIBIT A
Effective January 1, 2023**

		Monthly Rate		<u>Monthly Rate</u>
Billing & administrative costs - per monthly bill				\$3.95
	Equivalency Factors	User Charge	Debt Service	Totals
Residential:				
Single family residence/unit	1.000	\$39.75	\$34.95	\$74.70
Apartments, condominiums & townhouses/unit	1.000	39.75	34.95	74.70
Mobile home court/space available for rent	1.000	39.75	34.95	74.70
Duplexes/unit	1.000	39.75	34.95	74.70
Detached guesthouse or garage apartment	0.500	19.88	17.48	37.36
Commercial:				
Retail establishment:				
First 3 employees	1.000	39.75	34.95	74.70
Each additional employee	0.250	9.94	8.74	18.68
Gasoline service station or repair/service shop:				
First 3 employees	1.000	39.75	34.95	74.70
Each additional employee	0.250	9.94	8.74	18.68
Cabins and resorts (per unit):				
Per each 11 person capacity	1.000	39.75	34.95	74.70
Hotels or motels:				
Per room	0.330	13.12	11.53	24.65
Professional offices:				
First 3 employees	1.000	39.75	34.95	74.70
Each additional employee	0.250	9.94	8.74	18.68
Restaurants, drive-ins, bars & organizations with eating and/or drinking facilities (not open 24 hrs.)				
Per seat	0.100	3.98	3.50	7.48
Shop, office or business in residence	1.000	39.75	34.95	74.70
Recreational areas:				
Campgrounds:				
Non-metered:				
Without individual sewer hook-ups:				
Per available campsite	0.150	5.96	5.24	11.20
Plus: Per Office, structures with Restroom facilities, showers, and/or washaterias/washers	1.000	39.75	34.95	74.70
With individual sewer hook-ups:				
Per available campsite	0.300	11.93	10.49	22.42
Plus: Per Office, structures with restroom facilities, showers, and/or washaterias/washers	1.000	39.75	34.95	74.70
Metered - 1,000 gallons			\$39.42 per 1,000 Gallons of Flow	
Marinas:				
First 3 employees	1.000	39.75	34.95	74.70
Each additional employee	0.250	9.94	8.74	18.68

**LAKELAND REGIONAL SEWER DISTRICT
SCHEDULE OF RATES AND CHARGES
EXHIBIT A
Effective January 1, 2023**

	Equivalency Factors	Monthly Rate		Totals
		User Charge	Debt Service	
Institutional:				
Churches & other religious organizations:				
For first 200 members plus fraction thereof	1.000	\$39.75	\$34.95	\$74.70
Governmental:				
Offices:				
First 3 employees	1.000	39.75	34.95	74.70
Each additional employee	0.250	9.94	8.74	18.68
Post office:				
First 3 employees	1.000	39.75	34.95	74.70
Each additional employee	0.250	9.94	8.74	18.68
Fire department	1.000	39.75	34.95	74.70
Industrial:				
Manufacturing - unmetered:				
First 2 employees	1.000	39.75	34.95	74.70
Each additional employee	0.250	9.94	8.74	18.68

**LAKELAND REGIONAL SEWER DISTRICT
SCHEDULE CAPACITY CHARGES
EXHIBIT B**

<u>Year</u>	<u>Connection Fee Per ESFDU (1)</u>
2017	\$ -
2018	76
2019	227
2020	383
2021	542
2022	705
2023	872
2024	1,042
2025	1,216
2026	1,394
2027	1,577
2028	1,765
2029	1,957
2030	2,153
2031	2,355
2032	2,561
2033	2,772
2034	2,987
2035	3,209
2036	3,435
2037	3,667
2038	3,905
2039	4,148
2040	4,397
2041	4,652
2042	4,912
2043	5,180
2044	5,454
2045	5,733
2046	6,020
2047	6,313
2048	6,614
2049	6,921
2050	7,236
2051	7,559
2052	7,889
2053	8,228
2054	8,573
2055	8,928
2056	9,291
2057 and thereafter	9,663

**CHARGES OTHER THAN FOR MONTHLY SERVICE
EXHIBIT C**

Fees and charges for services other than monthly sanitary sewer collection and treatment services shall be payable as hereinafter provided.

a.	Residential:	<u>Fee</u>
	New dwelling constructions; Original Connections; Additions to existing dwellings; Unattached garages, accessory or storage buildings connected to system; Manufactured Home not located in a Mobile Home Court. This fee includes one (1) trip to the building site.	\$120.00
	Unattached garages, accessory or storage buildings not connected to system; Decks, porches, carports, fences, retaining walls, or similar type construction, Manufactured Home located in a Mobile Home Court. These items include one (1) trip only to the building site.	\$40.00
	Each subsequent trip for the same or similar purpose.	\$50.00
b.	Commercial:	
	New construction, original connections and additions	\$120.00
	If a non-objection letter/amendment is required by other agencies not covered above and does not require a site inspection, there will be a minimum charge of \$10.00 per letter.	
	Renewal of expired letters of non-objection is \$10.00 if no changes are made to original submitted drawings or no new trips are required for re-inspection.	
	One Trip:	
	Inspection of tank, plumbing and electrical	\$90.00
	Electrical only	\$90.00
	Plumbing only	\$90.00
	Re-inspection fees will be charged per trip	\$50.00
	Post-construction permit: Double the amount of original permit fee	

- c. Encroachment Agreement or the cost to the District of dealing with any encroachment shall include the cost of preparing any agreement, any attorney's fees, recording fees, and other expenses incurred by the District at a rate of:

Attorney's Fees:	\$240.00 per hr.
Supervisor or Staff:	\$60.00 per hr.
Technician:	\$55.00 per hr.

- d. Any job or service performed by the District will be charged at the following rates:

Supervisor or Staff:	\$70.00 per hr.
Technician:	\$60.00 per hr.
Equipment Charges:	
Backhoe	\$115.00 per hr.
Sewer Vacuum Truck	\$95.00 per hr.
Portable Sewer Jetter	\$45.00 per hr.
Dump Truck	\$45.00 per hr.
Trailer	\$25.00 per hr.
Service Truck	\$40.00 per hr.
45 KW Generator	\$45.00 per hr.
Small Generator	\$25.00 per hr.
Fusion Machine	\$40.00 per hr.
Request for billing statement for property transfer	\$25.00 per request

Rental equipment and materials will be charged cost plus 30% for administrative, service and other overhead costs.

**SURCHARGES FOR STRONGER-THAN-NORMAL WASTEWATER
EXHIBIT D**

1. Rate Surcharge Based Upon Suspended Solids – There shall be an additional charge of \$0.10 per pound of Suspended Solids for Suspended Solids received in excess of 275 milligrams per liter of fluid.
2. Rate Surcharge Based Upon CBOD – There shall be an additional charge of \$0.10 per pound of Carbonaceous Biochemical Oxygen Demand for CBOD received in excess of 275 milligrams per liter of fluid.
3. Rate Surcharge Based Upon Ammonia – There shall be an additional charge of \$1.17 per pound of ammonia received in excess of 20 milligrams per liter of fluid.
4. Rate Surcharge Based Upon Phosphorous – There shall be an additional charge of \$2.41 per pound of phosphorous received in excess of 10 milligrams per liter of fluid.
5. Rates Surcharge Based Upon Fats and Grease – There shall be an additional charge of \$1.12 per pound of phosphorous received in excess of milligrams per liter of fluid.